

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects that received an allocation in previous fiscal years, but have not yet been awarded for construction. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the state highway system.

SUMMARY:

There are three Department projects totaling \$ 9 million and no locally-administered STIP projects included in the current Voted But Not Awarded. Since the last report, four projects totaling \$4.0 million were awarded. Two of the remaining projects are on schedule to be awarded and under construction this year. The third project may require an extension at the June 2006 Commission meeting.

Number of Projects	Value in Millions	Cause of Delay	Dist-Cnty-Rte	Alloc./Ext. Date	Advertised	Responsible Agency
3	\$0.7	Initial bids rejected: Re-packaged and re-bid	11-SD-5	June 2006*	Yes	Department
	\$5.1		11-SD-5	June 2006*	Yes	Department
	\$3.2		09-Iny-395	May 2006	No	Department
Total =		\$9.0 M				

*Commission approved award time extension date.

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**11-SD-5 - Department**

In August 2004, funds were allocated for a combined project in San Diego County for highway planting, the installation of an irrigation system, and placement of aesthetic treatments in Chula Vista and National City on Route 5 and on Route 54. The project was advertised on September 20, 2004; the bids were opened on October 28, 2004. Two bids were received, with the lowest bid being 65 percent above the Engineer's Estimate. The bids were rejected, and the project was being revised to remain within the allocated amount. The project was re-advertised on June 20, 2005, and bids were opened on July 28, 2005. Only one bid was received, with the bid being 22 percent over the Engineer's Estimate. The bid was rejected. The Department requested an award time extension of ten months, which was approved at the September 2005 Commission meeting, in order to repackage the project PS&E. The revised PS&E is complete and the project was advertised on March 27, 2006. Bid opening is scheduled for May 4, 2006, and the project should be awarded in June 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
11-078601	San Diego	5	SHOPP	8/04	\$5,142
11-249101	San Diego	5	SHOPP/TEA	8/04	\$ 650
				Ext. to 6/06	

09-Iny 395 - Department

In May 2005, funds were allocated for a project in Inyo County to resurface roadway pavement on Route 395 in and near the City of Bishop. The project bids were opened on July 26, 2005. One bid was received at 71 percent above the Engineer's Estimate. Current materials price and lack of a competitive bidding environment were the primary factors to the high bid. The bid was rejected. The project is currently being repackaged to meet the financial constraints and project need and purpose. The Department is currently reviewing project options to deliver within the allocation and possibly request supplemental funds. The Department will need to request an award extension for this project at the June 2006 Commission meeting.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
09-301701	Inyo	395	SHOPP	05/05	\$3,267